

BUDGET & PERFORMANCE PANEL

WORK PROGRAMME

Matter for consideration	Detail		Expected date of meeting
Delivering Our Priorities.	Standard items reported to the Panel. Quarter 2 - Treasury Management Mid-year Review.	Cabinet Member with Responsibility	Quarter 1 – 6 th October 2021 Quarter 2 – 14 th December 2021 Quarter 3 – 2 nd February 2022
Annual Stakeholder's Meeting.	Arranged as part of the budget consultation process.	Cabinet Member with Responsibility	2 nd February 2022

Invitations to Cabinet Members

Cabinet Member(s)	Issue	Expected date of meeting
Relevant Cabinet Member(s) to be invited to attend.	Delivering Our Priorities.	Quarter 1 – 6 th October 2021 Quarter 2 – 14 th December 2021 Quarter 3 – 2 nd February 2022
All Members of Cabinet	Annual Stakeholders Meeting.	2 nd February 2022